

Savings proposed by Budget Working Party

Kerbside recycling	(5,000)	KP	
Crems and Cems	(20,000)	KP	
Fertilizer	(1,000)	KP	
Members allowances - vacancy mgmt	(7,000)	MJ	
Traveling	(1,000)	SB	
Legal	(5,000)	SB	
Telephony	(5,000)	SB	
supplies	(10,000)	JS	
discretionary rate relief	(10,000)	JS	
payroll reduction	(7,500)	HM	
legal and profess	(10,000)	HM	
best value	(10,000)	LM	
public engagement	(5,000)	DD	
Reduce support to Cumbria in Bloom	(5,000)	KP	Yet to be confirmed
Withdraw from Britain in Bloom	(1,000)	KP	Yet to be confirmed
Reduce seasonal ground staff	(15,000)	KP	Yet to be confirmed
Millom park attendants	(5,000)	KP	Yet to be confirmed
IT - pc replacement Fund	(5,000)	SB	
New Initiatives	(15,000)	KP	

Recurring revenue savings **(142,500)**

Withdrawn from previous proposal

vacant post (15,000) SB

Withdrawn as result of discussion with Chief Executive
in light of additional accountable body responsibilities and also to consider
Corporately as part of whole service review.