

IMPLEMENTING ELECTRONIC GOVERNMENT
TOTAL SPEND AND FINANCING OF 2004/05

TOTAL SPEND 2004/05 £	COPELAND £	LGOL £	TOTAL £
BUDGET	85,000.00	350,000.00	435,000.00
C/FWD	12,029.00	0.00	12,029.00
TOTAL	97,029.00	350,000.00	447,029.00

PROJECTS

COPELAND DIRECT	0.00		0.00
WEB DEVELOPMENT	32,896.73	32,896.73	32,896.73
INFRASTRUCTURE	40,982.76	40,982.76	40,982.76
MVM	0.00		0.00
DATA CAPTURE	10,872.66	10,872.66	10,872.66
CONNECTED CUMBRIA	3,948.37	3,948.37	3,948.37
IEG DEV MANAGER	9,726.00	9,726.00	9,726.00
EPAYMENTS	0.00		0.00
NLPG & LLPG - GIS	17,534.21	17,534.21	17,534.21

TOTAL	115,960.73	0.00	115,960.73	115,960.73
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UNDER/OVER TO CARRY FORWARD	97,029.00	234,039.27	331,068.27
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