

BEST VALUE PERFORMANCE PLAN/CORPORATE PLAN

EXECUTIVE MEMBER: Cllr Mike Ashbrook
LEAD OFFICER: Hilary Mitchell
REPORT AUTHOR: Catherine Ponting

Summary: Presents the council's draft Corporate Plan / Best Value Performance Plan for 2005/07 for consideration and recommendation to Council. As the Corporate Plan has recently been to Executive, Members are asked to note pages 4 – 7, Appendix B and Appendix C as these sections make up the Best Value Performance Plan

Recommendation: That the Plan be recommended to Council.

Impact on delivering the Corporate Plan: The report sets out the corporate objectives

Impact on other statutory objectives (e.g. crime & disorder, LA21): The plan includes issues of sustainability and crime and disorder.

Financial and human resource implications: The Plan is based on approved budgets for 2006/07.

Project & Risk Management: None

Key Decision Status

- **Financial:** None
- **Ward:** None

Other Ward Implications: None

1. INTRODUCTION

1.1 The attached corporate plan/best value performance plan sets out Copeland's medium term priorities and targets, and describes the actions we will take to achieve them. It also reports on past performance against the 2005/06 Best Value Performance Plan.

List of Appendices

Appendix A – Best Value Performance Indicators

List of Background Documents:

List of Consultees: Portfolio Holder and Corporate Team