













BVPIs Quarter Performance Monitoring 2008/2009

Report Author: 1 Admin
Report Type: PI Report
Generated on: 31 July 2008



PI Status	Short Term Trends
 This PI is significantly below target.	 The value of this PI has improved in the short term.
 This PI is slightly below target.	 The value of this PI has worsened in the short term.
 This PI is on target.	 The value of this PI has not changed in the short term.
 This PI cannot be calculated.	
 This PI is a data-only PI.	



Community Safety & Well Being

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV126 Domestic burglaries per 1,000 households	4.6	3.9	.6	.5	5.0		
BV127a Violent Crime per 1,000 Population	19.00	17.80	3.90	16.60	11.38		







PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV127b Robberies per 1,000 Population	.10	.10	.01	.02	.20	✓	↑
BV128 Vehicle crimes per 1,000 population	4.2	3.5	.8	1.2	6.2	✓	↑
BV174 Racial Incidents Recorded	1.00	.00	.00	.00		✓	■
BV175 Racial incidents resulting in further action	100%	100%	100%	100%	100%	✓	■
BV225 Actions Against Domestic Violence	18.1%	18.1%	18.1%	36.3%		✓	■

Corporate Health







PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV2a Equality Standard for Local Government	1	2	2	3		▲	■
BV2b Duty to Promote Race Equality	66%	73%	73%	70%	79%	✓	■
BV8 % of invoices paid on time	95.60%	94.59%	98.68%	100.00%	97.62%	✓	↑
BV9 % of Council Tax collected	98.00%	97.80%	30.43%	30.82%	98.60%	✓	↑
BV10 Percentage of Non-domestic Rates Collected	98.60%	98.90%	30.80%	31.50%	99.36%	✓	↓
BV12 Working Days Lost Due to Sickness Absence	13.20	13.10	2.40	2.50	8.08	✓	↑
BV16a Percentage of Employees with a Disability	4.42%	4.91%	4.91%	5.00%	5.25%	✓	■

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV17a Ethnic Minority representation in the workforce - employees	.8%	.8%	.8%	1.0%	3.1%		

Cultural & Related Services











PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV170a Visits to and Use of museums & galleries - All Visits	741	517	225	176	928		
BV170b Visits to and use of Museums & galleries - Visits in Person	622	357	153	146	557		
BV170c Visits to and Use of Museums - School Groups	1956	3235	861	806	3805		

Environment & Environmental Health



PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV166a Environmental Health Checklist	90.7%	90.7%	91.0%	95.0%	100.0%		
BV218a Abandoned vehicles - % investigated within 24 hrs	78.00%	85.58%	100.00%	98.00%	98.22%		
BV218b Abandoned Vehicles - % removed within 24 hours of required time	100.00%	100.00%	100.00%	100.00%	97.76%		

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
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Housing







PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV64 No of private sector vacant dwellings that are returned into occupation or demolished	0	0	0	0	55		
BV183a Length of stay in temporary accommodation (B&B)	7	2	2	1	1		
BV183b Length of stay in temporary accommodation (Hostel)	.00	.00	.00	.00	.00		
BV202 Number of people sleeping rough	0	0	0	0	0		
BV213 Preventing Homelessness - number of households where homelessness prevented	0	18	0	5	4		

Housing Benefit and Council Tax Benefit











PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV 76d Housing Benefits Security number of prosecutions & sanctions per 1,000 caseload	3.08	5.85	2.88	1.00			



Planning

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
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PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV106 New homes built on previously developed land	38.10%	47.40%	47.10%	50.00%	91.00%		
BV204 Planning appeals allowed	37.5%	28.6%	66.7%	30.0%	25.0%		
BV205 Quality of Planning Service checklist	55.5%	61.0%	61.0%	70.0%	100.0%		

Waste Management & Cleanliness

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV82a(i) % of Household Waste Recycled	15.40%	17.74%	16.09%	20.00%	24.18%		
BV82a(ii) Tonnes of Household Waste Recycled	4839.00	5460.73	Data not yet available	1450.00	10069.94		
BV82b(i) % of Household Waste Composted	15.60%	16.34%	19.84%	18.00%	17.96%		
BV82b(ii) Tonnes of household waste composted	4874.00	5029.34	Data not yet available		7513.87		
BV84a Household waste collected per head, in kilos	438.4	437.8	108.2	428.0	380.8		
BV84b Household Waste Collection (% change in kilograms per head)	-4.37%	-.14%	Data not yet available		-1.87%		
BV86 Cost of household waste collection	£46.21	£48.86	Data not yet available		£42.14		

PI Code & Short Name	2006/07 Value	2007/08 Value	Q1 2008/09 Value	2008/09 Target	All DCs - TQ 2008/09	Traffic Light Icon	Short Term Trend Arrow
BV91a Kerbside Collection of Recyclables (one recyclable)	80.0%	82.6%	82.6%	85.0%	100.0%		
BV91b Kerbside collection of recyclables (two recyclables)	80.0%	82.6%	82.6%	85.0%	100.0%	