









Corporate Plan Performance Monitoring Report

Report Author: 1 Admin
Report Type: Action Report
Generated on: 24 May 2007




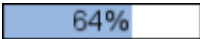









Action Status	
	Completed
	Assigned; In Progress
	Unassigned; Neglected; Check Progress; Not Started
	Overdue
	Cancelled

Parent Code & Title: **CorpPlan05/07 CORPORATE PLAN/BEST VALUE PERFORMANCE PLAN 2005/07**









Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
HLE Creating and Sustaining a Healthy Local Economy	Economic Prosperity & Sustainability Director of		31/03/2007	
OQ A Well-Managed Council Striving for Excellence	Executive Chief		31/03/2007	
QL Quality of Life	Quality of Life Director		31/03/2007	

Parent Code & Title: **HLE1 Seek to create a business environment that increases Copeland's ability to compete in the future global economy**







Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E1_01 Deliver, with partners, the West Cumbria Master Plan document	Regeneration Head of		30/09/2006	Vision and objectives of the Masterplan completed and presented to the Prime Minister in April 2007. Although, this represents a later date than the original target. The latter was agreed by partners including national and regional partners. Detailing specific proposals and delivery mechanisms will now follow. A meeting of the West Cumbria Strategic Forum will now take place in June to consider the proposals. Final detailed version to be completed by June.
	E1_02 Visitor spend (5% increase on previous year)	Regeneration Head of		31/03/2007	Monitored by the most recent published spend figures produced by the Steam report - these are for 2005. This shows we have not achieved a 5% annual increase. The increase for this year was 3.2%. Copeland has not fully recovered since the Foot and Mouth epidemic. Awaiting "Steam" figures for 2006.
	E1_03 Increase the number of jobs in our town centre by 5%	Regeneration Head of		01/04/2008	Latest published figures to 2005 show an annual increase of 9.25%.
	E1_04 Make a proportional contribution to the long term job creation target (5000 between 2002 and 2012)	Regeneration Head of		31/03/2007	Very strong performance 1422 new jobs created in the year. This brings our achievement after five years to 3398 jobs. Our ten year target to 2002-2012 is 5000 jobs.
	E1_05 Increase in the number of businesses trading online	Regeneration Head of		01/04/2007	Connecting Copeland Project assisted 35 businesses supporting 49 jobs.

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E1_06 50 new business start ups by March 2007	Regeneration Head of	<div><div>100%</div></div>	31/03/2007	More than 50 new businesses were created based on VAT registrations. 39 new businesses were supported through the Link start Scheme(WCDA) However the number of business start ups based on VAT returns increased from 1625 to 1640, as a result of 110 new businesses, but a loss of 95 current businesses. Note this target is retrospective as delays in published information. The objective is to maintain improving trends.









Parent Code & Title: **HLE2 Explore with the Community and with Government, whether there are any circumstances in which Copeland would accept UK's radioactive waste permanently (Any consideration being subject to 100% guarantees on safety standards)**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E2_01 Prepare a specific proposal to the NDA and potential contractors on an offset package for the Low Level Repository at Drag	Sustainability & Nuclear Head of		30/06/2006	Specific proposal have been made to the NDA as required in this action. However many uncertainties still exist and need to be negotiated including Government support and the level of contribution. Draft report completed. Discussions with the NDA ongoing. Agreement in principle obtained.
	E2_02 Secure legal advice on the potential for fighting any imposed central government decision affecting Copeland and identify the value to government in reaching an early solution	Sustainability & Nuclear Head of		31/07/2006	Work completed.
	E2_03 Prepare clear communications plan to secure the views of local politicians, local community bodies and other local organisations on whether there are any circumstances in which a permanent home for a national radioactive waste facility	Sustainability & Nuclear Head of		31/08/2006	Incorporated into Nuclear Policy Consultation, which has been delayed but is now nearing completion.
	E2_04 Prepare robust strategy to win national political support for local veto and offset package	Sustainability & Nuclear Head of		31/10/2006	This approach is now accepted and agreed in principle by CORWM & DEFRA.













Parent Code & Title: **HLE3 Influence and strengthen local, regional and national nuclear related policies to ensure Copeland's needs are reflected**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E3_01 Provide a clear Council planning framework which supports our nuclear policies	Sustainability & Nuclear Head of		31/07/2006	Local Plan completed with nuclear site related policies. Need for other statutory planning framework documents under review pending forthcoming Planning White Paper.
	E3_02 Ensure RSS and County Waste and Minerals plan supports our position	Sustainability & Nuclear Head of		30/04/2007	Response to draft Waste and Minerals Plan agreed by Executive and submitted to the County Council including comments related to Nuclear issues arising.
	E3_03 Joint local government policy statement on nuclear legacy issues	Sustainability & Nuclear Head of		31/07/2006	NuLEAF (chaired and supported by Council) have prepared policy document with help of Enviros. Supplementary policy papers have been prepared for CoRWM and DEFRA on behalf of LGA

Parent Code & Title: **HLE4 Seek to create a physical infrastructure that increases Copeland's ability to compete in the global economy**








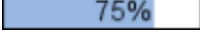
Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E4_01 Ensure the West Cumbria Masterplanning work fully addresses Copeland Access	Regeneration Head of		01/10/2006	Access issues covered in Masterplan approved by Executive in February - priorities Whitehaven Eastern By Pass plus some improvements to A66.
	E4_02 Increase business floor space by 5000 square metres	Regeneration Head of		30/04/2007	Target met with completion of Cleator Moor Business Centre and new office space on Sellafeld site.
	E4_03 Seek a start on the A595 Parton/Lillyhall Improvements	Regeneration Head of		30/04/2008	Work started on time.
	E4_04 Secure agreement to highways improvements contained within the Whitehaven Regeneration Programme	Regeneration Head of		30/04/2007	Plans are in development for highways improvements, led by the Cumbria County Council. Funding from CCC towards the Pow Beck spine road are in negotiations.

Parent Code & Title: **HLE5 Seek to maximise economic development benefits arising from the nuclear industry**









Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	E5_01 Seek to secure the development of a new educational/research facility in Copeland	Regeneration Head of		30/04/2008	Government have announced commitment to new National Nuclear Lab in West Cumbria. NDA and Dalton Institute have announced commitment to new facility at Westlakes
	E5_02 Ensure there is a clear programme to support local nuclear supply chain through first and second tier suppliers	Sustainability & Nuclear Head of		28/02/2007	Now in place through Nuclear Opportunities Manager and NWDA funding.
	E5_03 Seek to secure 50 further jobs in follow-on investment (followed by NDA)	Regeneration Head of		30/04/2007	319 additional jobs have arisen at Westlakes more than half associated with NDA presence.
	E5_04 Agree with the NDA mechanism for funding socio economic activities	Sustainability & Nuclear Head of		30/04/2007	Final approval awaited. Response to socio economic strategy submitted we now await any changes the NDA might wish to make. On the whole the issued strategy is in line with our thinking except for the budget being funded only through savings.
	E5_05 Monitor emerging NDA priorities and lobby, as necessary, to ensure a level of programme investment at Sellafield that maintains current levels of employment as steadily as possible	Sustainability & Nuclear Head of		30/04/2007	Have lobbied at every occasion - through response to Socio Economic Strategy - by letter to SoS at Dti Alisdair Darling and the PM over recent threats to annual budget
	E5_06 Lobby the NDA to establish clear workforce plans setting out workforce needs into the future and putting in place retraining measures to	Sustainability & Nuclear Head of		30/04/2007	The NDA have accepted the importance of this and are prioritising it. Have lobbied for this through Socio economic strategy/ input to contracting processes/ letters to minister PM

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	ensure the workforce can benefit from decommissioning jobs being created				





Parent Code & Title: **HLE6 Area based regeneration activities**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	PI_E6_01 Complete the Whitehaven Regeneration Programme Implementation Plan	Regeneration Head of		01/06/2006	Implementation plan complete. Programme manager to be recruited. Private sector development partnership under development.
	PI_E6_02 Complete the Market Towns Initiative delivery plans	Regeneration Head of		01/05/2007	Completed. Work began on exit strategy for post March 2008.
	PI_E6_03 Develop plans for sustaining activity in South Whitehaven post SRB	Regeneration Head of		01/04/2007	Neighbourhood management programme underway in the SRB area.
	PI_E6_04 Develop with partners relevant actions from the Neighbourhood Renewal Programme in South Whitehaven	Regeneration Head of		01/07/2006	Neighbourhood Management programme now the responsibility of the WCSP. CBC a major partner and supporter. Programme of work under development.


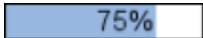










Parent Code & Title: **HLE7 Influence responsible bodies to improve the level of skills and qualifications of local people**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	PI_E7_01 Report on skills needs and identify resources necessary to address	Regeneration Head of		01/12/2006	It has not been possible to complete this project due to a) lack of resources b) part of the work was to assess the skills content of the Masterplan and focus on appropriate actions for Copeland - due to the Masterplan having a longer development timescale than anticipated; this follow on work has not been possible. However the Masterplan now provides a good basis for identifying future skill priorities.
	PI_E7_02 Work with partners to develop a plan to respond to skills needs	Regeneration Head of		31/03/2007	Work has gone on through the Masterplan. However detailed development of a skills action plan is needed and will need to follow the final detailed work on the Masterplan.
	PI_E7_03 Develop proposals for a campaign for attracting skilled and entrepreneurial individuals in key sectors to Copeland	Regeneration Head of		31/03/2007	Connecting Copeland programme successfully completed, in March 2007. Issue being picked up by the Masterplan which is nearing completion.
	PI_E7_04 Review with health and other major employers the difficulties of recruitment of skilled personnel and potential for joint approach to resolving the issue	Regeneration Head of		02/04/2007	It has not been possible to progress this project due to competing higher priority work and loss of key staff.




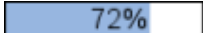








Parent Code & Title: **OQ1 Putting the Customer at the heart of everything that we do & improve key services**







Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	OQ1_01 Local press coverage - balance of positive media	Policy & Performance Head of		31/03/2007	Status being monitored through NewsPing. Current balance is around 2/3 positive to 1/3 negative. This has improved from when monitoring began.
	OQ1_02 Performance against the 3 Customer First Action Plans	Quality of Life Director		31/03/2007	Actions plans delivered. Viewed as a long term project which enters into its second phase when the triennial survey results have been fully analysed.

Parent Code & Title: **OQ2 Improving the Efficiency and Effectiveness of Council Activities**


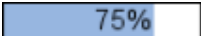

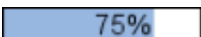




Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	OQ2_01 Process Improvement Team identify savings in excess of their operating costs	Policy & Performance Head of		31/03/2007	PIT have identified a range of improvement benefits, not all directly cash savings.
	OQ2_02 Gershon efficiency targets achieved in 2005/06 and 2006/07	Policy & Performance Head of		31/03/2007	
	OQ2_03 Quarterly performance reports on time and complete	Policy & Performance Head of		31/03/2007	Performance Monitoring reports have been completed and reported on time.
	OQ2_04 Our own annual internal assessment of performance management using the Audit Commission/IDeA framework shows overall improvement	Policy & Performance Head of		01/01/2006	This objective will not be achieved in 2006/7, due to other priorities needing to be completed.
	OQ2_05 3 year financial strategy in place	Finance & Business Development Head of		30/09/2006	Medium term 3 year plan presented to Exec with draft Budget.
	OQ2_06 Transformational Government Strategy in place	Policy & Performance Head of		30/06/2006	Recent Executive approval to review CRM; GIS action plan developed; e-Pay and e-Planning progressing; website group set up. Emerging picture nationally and regionally will contribute to the Council developing its strategy. Good practice being sought. Some parts of the strategy are progressing, as reported to Improvement Board.

Parent Code & Title: **OQ3 Proper & appropriate Governance arrangements**













Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	OQ3_01 Reduced number of recommendations to Members from the Annual Audit Letter	Executive Chief		31/03/2007	Annual Audit Letter March 07 resulted in 5 recommendations in the action plan. Reported to Corporate team on a quarterly basis - significant reduction
	OQ3_02 Achievement of Priority 1 audit recommendations within 3 months	Executive Chief		30/03/2007	As at 31/3/07 26 out of 36 P1 recommendations implemented. Analysis attached. Reported to Corporate Team on a quarterly basis - significant reduction.
	OQ3_03 Strategic and Operational Risk Registers in place and reviewed regularly	Policy & Performance Head of		31/03/2007	Registers reviewed during 2006/7 and updates incorporated.
	OQ3_04 External inspections recognise improving performance management within the council	Policy & Performance Head of		31/03/2007	Annual Audit Letter reflects improved arrangements for performance management and improvement. External inspections reported to date in 2006/7 reflect continuing progress - e.g. Use of Resources 2005/6, Data Quality, BFI, LSP.
	OQ3_05 All managers to have completed the H&S training	Policy & Performance Head of		31/07/2006	All planned management training to IOSH standard has been completed.
	OQ3_06 Favourable opinion on Business Continuity Plan	Legal & Democratic Services Head of		31/03/2007	More work is needed to develop the BC Plan, ie- a. Set up Business Continuity Group- by June 2007; b. Update the current BCP- by August 2007; c. Members of Corporate Team to provide service specific detail for their areas to supplement the BCP- by October 2007."


Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	OQ3_07 Improved CPA rating	Policy & Performance Head of	 100%	31/03/2008	Improved performance against Use of Resources Judgment. Preparing for meeting with External Auditor on Use of Resources and Direction of Travel.
	OQ3_08 Use of Resources at level 2 at least	Finance & Business Development Head of	 100%	31/03/2007	Use of Resources score due March 07
	OQ3_09 Revised financial regulation in place	Finance & Business Development Head of	 100%	31/03/2007	Approved by Full Council and effective from June 06. Training of all managers being undertaken by Accountancy Services.

Parent Code & Title: **OQ4 Take a leading role working with Partners in the WCSP to improve effectiveness**









Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	OQ4_01 Revised draft Community Strategy is published	Policy & Performance Head of		30/09/2006	Consultation of draft Sustainable Communities Strategy is complete. Review of feedback and merger with WC Masterplan now required. The West Cumbria Masterplan, upon which much of the Sustainable Communities Strategy was based, was due to be published on a similar timescale, but delayed. Recent progress will support consultation on the draft Sustainable Communities strategy which is due to start at the beginning of February. Completion date now 30/09/07.
	OQ4_02 Achieve floor targets in all key area's	Policy & Performance Head of		31/03/2008	Progress in all areas. Recent data shows decline in some crime and education targets.
	OQ4_03 Achieve 'amber/green' status from the Odom's 2006 annual appraisal of the LSP	Policy & Performance Head of		31/05/2007	
	OQ4_04 Plans under LAA are in place	Policy & Performance Head of		31/03/2007	CCC consultation on Cumbria Agreement on target. CBC 5 year plan being aligned with Cumbria Agreement objectives

Parent Code & Title: **QL1 Promote healthy lifestyles**







Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL1_01 Achieve the targets set within the Health Strategy	Leisure & Environmental Services Head of		20/07/2006	Target to develop a subordinate substance abuse policy has been deferred to 2007.
	QL1_02 Implement the agreed Cultural Development team structure	Leisure & Environmental Services Head of		30/06/2006	Initial team appointments complete by summer 06, backfilling of Arts Development Officer concluded Jan 07.
	QL1_03 Community Development Strategy in place	Leisure & Environmental Services Head of		31/03/2007	<p>This will now be developed from the 2007 - 2012 new Corporate Plan, so has been deferred into 2007/8.</p> <ul style="list-style-type: none"> • Focus this year was on Children & Young persons strategy which is a statutory duty <p>The new Corporate Plan will inform this longer term strategy and service plan.</p>
	QL1_04 Implement the outcome of negotiations for a Leisure Trust	Leisure & Environmental Services Head of		30/09/2006	Trust in place 1 April 06, 3 month grace period for self performance monitoring passed, investment in facilities commenced December 06. Local Trust Board implemented.
	QL1_05 Increase the number of young people taking part in out of school time activities at the Sports Centre, Swimming Pool and Bowls Centre by 3% over 2005/06 target (base figure 115,426)	Leisure & Environmental Services Head of		31/03/2007	A 7% increase in attendance by young people has been achieved.
	QL1_06 Have at least one event to promote healthy behavior within the Council	Policy & Performance Head of		31/03/2007	Two weeks of publicity of services available to improve the health of staff held during "Employee Health Wellbeing" week throughout week commencing 8 th January at Catherine St. and the

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL1_07 Take Pow Beck sports facility proposals forward to establish cost certainty, which will encourage a decision on progress to be made	Leisure & Environmental Services Head of	<div><div>100%</div></div>	31/07/2006	<p>following week at Moresby.</p> <p>Original feasibility concluded. Additional feasibility underway January 07 to develop Sports Village concept for the site as the most likely solution to the substantial funding gap facing all the principle sports facilities to be co-located here, including the Council's direct wet and dry redevelopment</p>












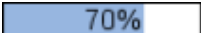


Parent Code & Title: **QL2 Use our influence as Community Leaders to enhance healthcare provision in West Cumbria**





Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL2_01 Lobby to have at least two aspects of healthcare provision scrutinised	Leisure & Environmental Services Head of		31/03/2007	Lobby on CAT Centres, Hospital, Mental Health etc.
	QL2_02 Work with LSP task group to review health issues in West Cumbria	Leisure & Environmental Services Head of		31/03/2007	Health and Older People well being group, GP referrals etc.
	QL2_03 Lobby to establish clear proposals on hospital facilities for West Cumbria	Leisure & Environmental Services Head of		31/03/2007	Effective lobby made clear firm proposals to be finally established.
	QL2_04 Identify appropriate sites for hospital facilities	Regeneration Head of		31/03/2007	Initial and short list of potential hospital sites produced. Yet to be consulted upon more widely and discussed with the hospital trust.

Parent Code & Title: **QL3 Enhance community safety and reduce crime**











Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL3_01 10% reduction in overall crime within Copeland between April 2005 and April 2007	Regeneration Head of		30/04/2007	At the beginning of the Community Safety Strategy period Copeland's crime figures, driven by a worsening situation with violent crime, immediately went into decline. Since then work of the partners has brought the situation back in line with the reduction target such that Copeland is now one of the few districts in the North West likely to achieve the 15% reduction in overall crime within the 3 year strategy period. Particular success has been had in reducing incidences of violent crime and criminal damage.
	QL3_02 Summer activities programme delivered for 6 weeks	Leisure & Environmental Services Head of		30/09/2006	Over 1200 people participated this year. Summer Programme delivered; in addition the sports development team delivered an additional October half term programme in Millom and Egremont.
	QL3_04 Achieve relevant targets in the Safer and Stronger Communities action plan	Leisure & Environmental Services Head of		30/04/2007	Targets are BV199, Green Flags and Abandoned Vehicles.

Parent Code & Title: **QL4 Minimise waste, maximise recycling and care for the environment**













Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL4_01 Have a County wide Waste Strategy in place	Leisure & Environmental Services Head of		30/11/2006	Draft strategy document produced, currently being reviewed and amended by the partnership prior to becoming a public document Waste Partnership approved preferred option for strategy 17 January This draft strategy is to be put out to public consultation during qtr4.
	QL4_02 Deliver the relevant actions within the Waste Strategy	Leisure & Environmental Services Head of		31/03/2007	Will follow on from completion of QL4 01
	QL4_03 Copeland in line with median performance compared to other District Councils for performance for kg household waste generated per capita	Leisure & Environmental Services Head of		31/03/2007	4.96% reduction this year puts us in the top quartile for waste reduction but from a very low base. 06/07 result shows Copeland in middle quartile for BV84a, however quartile data is for 04/05 and may have been superseded
	QL4_04 Copeland in the top 25% of District Councils for performance for % waste recycled	Leisure & Environmental Services Head of		31/03/2008	31% combined dry and compostable waste is an increase on last year and puts us in the top quartile for compostable waste and the third quartile for dry.
	QL4_05 200 businesses to be checked for valid waste transfer licence	Leisure & Environmental Services Head of		31/03/2007	205 Business checked for valid waste licences.
	QL4_06 At least 24 third party sites cleaned up as a result of enforcement action	Leisure & Environmental Services Head of		31/03/2007	15 Sites have been cleared up to the year end.
	QL4_07 Work with at least 8 environmental	Leisure & Environmental Services Head of		01/04/2006	Worked with 12 groups.

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	friends/community groups QL4_08 Deliver the relevant actions identified within the Cleaner, greener, safer funding proposals	Leisure & Environmental Services Head of		31/03/2007	Spend achieved.
	QL4_09 Adopt a strong prosecution policy in 100% of cases where relevant under the Clean Neighbourhoods and Environment Act	Leisure & Environmental Services Head of		31/03/2007	Prosecution procedure developed and agreed with Legal Services.







Parent Code & Title: **QL5 Seek to maximise educational achievement and lifelong learning**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL5_01 Work actively with LSP task groups to support the improvement of educational standards	Leisure & Environmental Services Head of		30/04/2007	Working with relevant task groups.
	QL5_02 Achieve NWEA member accreditation	Legal & Democratic Services Head of		30/09/2006	Accreditation achieved Sept 2006.
	QL5_03 Continue to scrutinise at least two aspects of educational standards	Legal & Democratic Services Head of		31/03/2007	Social well-being monitored performance statistics for Copeland Schools with improvement team, also school re-organisation and funding for Sure Start.
	QL5_04 Develop a training plan for council employees to enhance their skills, and review future training schemes within the council - target for Member/Officer participation	Policy & Performance Head of		31/03/2007	Compete. Following the EDI process in 2005 and the budget-setting process for 2007/8, a plan has been produced. It rolls-out from 1 April 2007.
	QL5_05 Work with partners to develop a programme for improvement of basic skills	Quality of Life Director		31/03/2007	Meetings have taken place with Trade Unions and an action plan agreed. Staff meeting arranged and presentation made and supported by JCSP.

Parent Code & Title: **QL6 Support stakeholders to build community life**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL6_01 Work with at least two Copeland parishes to help achieve Quality Parishes status	Quality of Life Director		31/03/2007	One Parish close to submitting, four more actively pursuing, and four further have registered an interest. Letter sent out to encourage further take up.
	QL6_02 Develop a Parish Charter for Copeland	Quality of Life Director		31/03/2007	Charter now agreed by Copeland BC, Cumbria CC and CALC. Official Launch in June
	QL6_03 Host at least one meeting annually with Parish Council's and CBC elected members to listen to their issues and improve understanding	Quality of Life Director		31/03/2007	Meeting held 12th March 2007
	QL6_04 Invest in community led arts projects to assist them in leveraging additional funding at a ratio of £9 additional investment for every £1 of Copeland's money	Leisure & Environmental Services Head of		30/04/2007	<p>The total external investment into Copeland for arts activities was: £571,103.</p> <p>The total expenditure by Copeland Borough Council was: £61,478.</p> <p>This means the leverage factor was £9.2 of external funding for every £1 of Copeland's investment.</p>
	QL6_05 6 'In Bloom' community groups and 6 awards in Cumbria in Bloom	Leisure & Environmental Services Head of		31/10/2006	Ten groups involved.
	QL6_06 15 schools participating in the 'Learning through Landscapes' scheme	Leisure & Environmental Services Head of		31/10/2006	15 Schools participated.

Parent Code & Title: **QL7 Take action to ensure housing in Copeland meets the social, environmental and economic needs of the community**

Status Icon	Action Code & Title	Administered By	Progress Bar	Due Date	All Notes
	QL7_01 The percentage of Copeland Homes dwelling that meet the decent homes standard to be in line with the Copeland Homes investment programme	Regeneration Head of		31/03/2007	50% at end of the year, target 49%.
	QL7_02 Effectively monitor Copeland Homes performance - establish regular liaison meetings	Regeneration Head of		31/03/2007	Liaison meetings are being held.
	QL7_06 Deliver phase one of the Housing Market Renewal Strategy for the Copeland area of West Cumbria for 2005/07	Regeneration Head of		31/03/2007	The two main HMR projects for Copeland are phase 1 of redevelopment in South Whitehaven and development of a Masterplan for Copeland Homes properties in Whitehaven town centre. Both of these initiatives have been significantly delayed. Planning consent has been granted for the demolition of Wastwater flats but no plans are yet available for the future use of the site or more widely for South Whitehaven. The masterplanning in the town centre exercise has been delayed due to the unexpectedly high number of elderly residents that would be required to be rehoused.