

Performance Monitoring

OSC ENV, ITEM 6

A new style of performance monitoring information was presented to the Executive in November. The Chairs and Vice Chairs considered that the information was easier to understand and asked that the Portfolio Holders should be invited to each of the January meetings to discuss performance in certain areas. The left-hand column refers to the objectives set in the Corporate Plan. The far right column shows how the Council is performing against the objectives which have been set. Members may wish to note that Amber=on track; Green = ahead of schedule; Red=behind schedule. Appended to this background are the relevant extracts from the Corporate Plan which gives more background information.

L6_01	Copeland in the top 25% of District Council for performance for kg household waste generated per capita	R/R
L6_02	Copeland in the top 25% of District Councils for performance for waste composted.	G/A
L6_03	Copeland in top 25% of District Councils for performance for % of household waste recycled.	R/R
L6_05	200 businesses to be checked for valid waste transfer licence	R/A
L10-02	At least 30 fly tipping fines/prosecutions	R/R
L10_04	At least 60 dog fouling fines/prosecutions	R/A