

## 5 YEAR CORPORATE PLAN

**EXECUTIVE MEMBER:** Cllr Mike Ashbrook

**LEAD OFFICER:** Liam Murphy

**REPORT AUTHOR:** Hilary Mitchell

**Summary:** This report seeks approval from the Executive to sign off the 5 Year Corporate Plan.

<b>Recommendations:</b>	Members are requested to approve the 5 Year Corporate Plan.
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**Impact on delivering corporate objectives**

Will set the corporate direction for the next 5 years; and will be used to develop the 1 year delivery plan for 2007/08.

**Impact on other statutory objectives (eg Crime and Disorder and LA21 )**

May impact statutory objectives.

**Financial and human resource implications**

Will be used to support budget setting and resourcing process.

**Project and Risk Management**

There is a PID and project plan in place.

**Key Decision Status**

**Financial**

n/a

**Ward**

n/a

**Other ward implications?**

none

### **1. INTRODUCTION**

- 1.1 It was agreed that a 5 Year Corporate Plan would be developed by Copeland Borough Council to support effective longer term planning.
- 1.2 Central to the development of the 5 year plan has been the consultation of partners, Members and staff, to ensure that the plan meets the needs and aspirations of those groups. The full corporate plan went out for internal and external consultation during November 2006.

1.3 The results from the consultation process have been fed into the current document.

**2. ARGUMENT**

2.1 A 5 Year Corporate Plan is central to the Council having a framework by which it can set a clear, longer term direction and prioritised objectives; and define a method of measuring progress against these objectives.

2.2 The document needs to be approved before the end of this financial year, to allow the timely development of the one year delivery plan, and service plans for 2007/08.

**3. OPTIONS TO BE CONSIDERED**

3.1 Identify a further period for review and consultation.

3.2 Approve the 5 Year Corporate Plan.

**4. CONCLUSIONS**

4.1 The Executive Summary should approve the 5 year Corporate Plan.

**List of Appendices**

Appendix A – 5 Year Corporate Plan

**List of background documents**

None

**List of consultees**

Corporate Team

Executive

Partner organisations

**Appendix A**

5 Year Corporate Plan